



## 2011-2012 Profile of Miller School District 29-4

623 E 4th St, Miller, SD 57362

Home County: Hand

Area in Square Miles: 1,201

### Student Data

Fall 2011 PK-12 Enrollment	430
Fall 2011 K-12 Fall Enrollment	430
Fall 2011 State Aid Fall Enrollment	430.04
Open Enrolled Students Rec'd	23
Home School ADM	5.00
December 2011 Federal Child Count	59
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	30.7%
District Dropout Rate	1.5%
District Attendance Rate	96.3%
Student to Staff Ratio	10.7
Number of Graduates	23
Students Transported	142

### Teaching Staff Data

Average Teacher Salary	\$34,382
Avg Years of Experience	14.5
% with Advanced Degrees	17.1%
Certified Instructional Staff	40.3
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	287.626	297.835
9-12	120.735	126.202
<b>Total</b>	<b>408.361</b>	<b>424.037</b>

### American College Test (ACT) \*

English	23.1
Math	22.5
Reading	23.5
Science	23.4
Composite Score	23.2
Number Tested	21

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.750
Capital Outlay	\$1.593
Bond Redemption	\$0.000
Pension Fund	\$0.162

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$505,696,939
Owner Occupied	\$56,279,908
Other Non-Ag/Utilities	\$28,076,426
<b>Total</b>	<b>\$590,053,273</b>

### Ending Fund Balance

General	\$1,256,219
Capital Outlay	\$619,443
Special Education	\$1,747,594
Pension	\$336,428

### Cost per ADM\*

Educational Funds	\$9,055
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### State Aid

General Aid*	\$562,196
Special Education	\$0
Sparsity	\$21,053
Reorganization Incentive	\$81,303
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$664,552</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Miller School District 29-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,897,784	\$647,515	\$529,183	\$131,583
County	\$38,911	\$727	\$587	\$148
State	\$762,327	\$0	\$0	\$0
Federal	\$151,624	\$120,614	\$123,566	\$0
<b>Total</b>	<b>\$2,850,646</b>	<b>\$768,856</b>	<b>\$653,336</b>	<b>\$131,731</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$281	\$337
Enterprise Funds	\$183,583	\$172,931

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,599,113	\$144,943	\$334,943	\$76,376
PK Instruction	\$0	\$0	\$35,441	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,208	\$6,533	\$87,177	\$6,101
Administration Services	\$278,159	\$4,431	\$43,660	\$11,281
Fiscal Services	\$76,345	\$3,650	\$0	\$2,936
Fac./Acquis./Const. Services	\$0	\$126,635	\$0	\$0
Operation/Maint. Services	\$471,850	\$59,418	\$0	\$6,441
Transportation Services	\$223,463	\$95,770	\$889	\$0
Other Support Services	\$0	\$21,461	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$74,492
Debt Service	\$0	\$287,969	\$0	\$0
Co-Curricular	\$194,183	\$32,518	\$0	\$5,745
<b>Total Expenditures</b>	<b>\$3,029,321</b>	<b>\$783,328</b>	<b>\$502,110</b>	<b>\$183,371</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,543,645	\$329,433	\$51,958	\$215,322	\$15,354	\$0
PK Instruction	\$23,124	\$4,718	\$354	\$7,245	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,690	\$17,304	\$153,678	\$8,096	\$5,250	\$0
Administration Services	\$228,562	\$70,616	\$24,230	\$7,689	\$0	\$6,435
Fiscal Services	\$48,937	\$18,390	\$9,606	\$5,873	\$0	\$126
Fac./Acquis./Const. Services	\$0	\$0	\$96	\$0	\$126,539	\$0
Operation/Maint. Services	\$130,144	\$37,380	\$159,959	\$161,132	\$28,666	\$20,428
Transportation Services	\$0	\$0	\$320,122	\$0	\$0	\$0
Other Support Services	\$59,594	\$8,107	\$18,588	\$82,516	\$21,461	\$4,126
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$69,198	\$5,294	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$287,969
Co-Curricular	\$111,781	\$14,555	\$77,280	\$28,830	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,316,675</b>	<b>\$505,797</b>	<b>\$815,871</b>	<b>\$516,703</b>	<b>\$197,270</b>	<b>\$319,084</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.